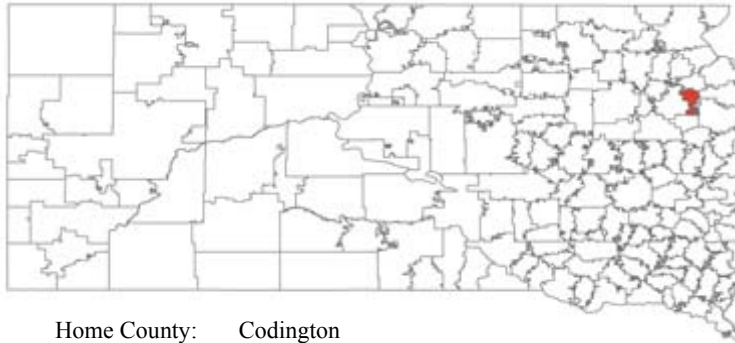


## 2002-2003 Profile of Waverly School District 14-5

319 Mary Place, Waverly, SD 57202



Home County: Codington

Area in Square Miles: 110

2002 K-12 Fall Enrollment: 134

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$388,842	\$74,441	\$48,687	\$9,228
County	\$9,425	\$0	\$0	\$0
State	\$452,541	\$0	\$36,026	\$0
Federal	\$73,402	\$2,628	\$17,984	\$0
<b>Total</b>	<b>\$924,210</b>	<b>\$77,069</b>	<b>\$102,697</b>	<b>\$9,228</b>

### State Aid

General Aid	\$437,143
Special Education	\$36,026
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$473,169</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$703
IDEA Part B	\$13,480
<b>Total</b>	<b>\$14,183</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$524,369	\$36,885	\$65,656	\$9,325
PK Instruction	\$0	\$0	\$3,303	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$38,607	\$1,775	\$33,758	\$0
Administration Services	\$121,529	\$0	\$12,644	\$0
Transportation Services	\$54,042	\$0	\$0	\$0
Other Support Services	\$128,209	\$23,418	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$32,419	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$899,177</b>	<b>\$62,079</b>	<b>\$115,362</b>	<b>\$9,325</b>

### Ending Fund Balance

General	\$222,598
Capital Outlay	\$117,061
Special Education	\$565
Pension	\$0

### Cost per ADM

General Fund Only	\$6,797
Educational Funds*	\$7,714

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$46,707	\$45,109

### 2002 Taxable Valuations

Agricultural	\$28,256,255
Owner Occupied	\$4,683,992
Non-Ag Z	\$244,980
Other Non-Ag/Utilities	\$1,113,673
<b>Total</b>	<b>\$34,298,900</b>

### 2002 Payable 2003 Levy per Thousand

Agricultural	\$8.24
Non-Ag Z	\$10.44
Owner Occupied	\$13.26
Other Non-Ag/Utilities	\$28.42
Special Education	\$1.40
Capital Outlay	\$2.11
Bond Redemption	\$0.00
Pension Fund	\$0.26

\*District has opted out of  
General Fund levy

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	9
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>18</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	3
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>18</b>

### Student Data

PK-12 Enrollment	134
Open Enrolled Students Rec'd	63
District Dropout Rate	2.9%
% Eligible for Free/Red. Lunch	49.4%
% Special Needs Students	13.4%
Students Transported	96
Student to Staff Ratio	8.9
District Attendance Rate	100.0%
Number of Graduates	13

### Teaching Staff Data

Average Teacher Salary	\$25,113
Experience Adjusted Salar	\$28,037
Avg Years of Experience	8.7
% with Advanced Degrees	6.7%
Certified Instructional Staff	13.1
Classroom Staff	2.0

### ADM Data

ADM of Tuitioned Out Paid	1.478
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	160.530

### Enrollment

	ADA	ADM
K-8	83.038	83.038
9-12	49.259	49.259
<b>Total</b>	<b>132.297</b>	<b>132.297</b>

### American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	58						75						49	
Science	77						60						57	
Social Science	66						74						56	
Language Arts	54						60						46	
Reading	52						52						71	
Complete Battery	59						65						57	
Number Tested	15	1	9	0	5	0	10	1	5	1	9	1	10	2

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9	25%	